

Selected year **2016**

**MUNICIPALITY OF CHATHAM-KENT
2016 DRAFT Base Budget**

Office of the Mayor/ Council

Total budget with YTDs by BU by BU-OBJ NODE(bu detail/obj type)

	2016 DRAFT Base Budget	2015 Base Budget	2015 One time Budget	2015 FINAL Budget	2015 Actuals (at print date)	October forecast to Dec 31 (at print date)
Office of the Mayor/Council						
11950 MAYOR/COUNCIL-GENERAL & ADMIN	57,764	57,764	0	57,764	40,416	57,764
11951 MAYOR SUPPORT	90,222	90,222	0	90,222	112,891	146,696
11952 MAYOR-RANDY HOPE	115,957	115,957	0	115,957	110,071	128,343
Total Office of the Mayor/Council	263,943	263,943	0	263,943	263,378	332,803
Total Office of the Mayor/ Council	263,943	263,943		263,943	263,378	332,803